

**FUTURE PROCUREMENT OPPORTUNITIES SCHEDULE
INFRASTRUCTURE PROJECTS - TASMANIAN GOVERNMENT INNER BUDGET AGENCIES
PREPARED JANUARY 2019**

To assist industry with planning and improve business participation opportunities, the following two tables provide indicative information about upcoming infrastructure projects listed on the Government's Capital Investment Program in the State Budget Paper Number 1, and agency self-funded infrastructure projects. The information is updated quarterly and is subject to revision or withdrawal. **Table 1** contains projects where all relevant anticipated dates are available; whereas **Table 2** contains projects where relevant anticipated dates are not yet available and for which more information will be provided in future schedules. It is noted that the two tables do not contain projects for which building contractors have already been appointed at the time when this schedule is prepared (January 2019).

For further information about a specific project, please contact the relevant agency. A list of agency contact officers is located at www.purchasing.tas.gov.au > [Winning Government Business](#) > [Finding Business](#) > [Who Buys What](#) > [Agency Contacts](#).

Table 1

<i>Project (commenced, completed)</i>	<i>Approved Budget</i>			<i>Milestones</i>	<i>Anticipated Financial Quarter Due</i>
	<i>Estimated Total Cost \$m¹</i>	<i>2018-19 \$m</i>	<i>2019-20 \$m</i>		
Department of Education					
Hobart College (2018, 2020)	2.5	0.8	1.7	Architect Appointed	Appointed
				RFT Advertised	4 th Qtr 2018-19
				Contractor Appointed	1 st Qtr 2019-20
				Works Commenced	1 st Qtr 2019-20
				Works Complete	2 nd Qtr 2019-20
Montagu Bay Primary School (2018, 2020)	1.8	0.8	1.0	Architect Appointed	Appointed
				RFT Advertised	4 th Qtr 2018-19
				Contractor Appointed	1 st Qtr 2019-20
				Works Commenced	2 nd Qtr 2019-20
				Works Complete	3 rd Qtr 2019-20
Taroona High School (2017, 2020)	5.0	4.8	...	Architect Appointed	Appointed
				RFT Advertised	3 rd Qtr 2018-19
				Contractor Appointed	3 rd Qtr 2018-19
				Works Commenced	4 th Qtr 2018-19
				Works Complete	1 st Qtr 2020-21

Project (commenced, completed)	Approved Budget			Milestones	Anticipated Financial Quarter Due
	Estimated Total Cost \$m'	2018-19 \$m	2019-20 \$m		
Department of Police, Fire and Emergency Management					
Sorell Emergency Services Hub (2018, 2022)	12.0	0.5	1.5	Architect Appointed	4 th Qtr 2018-19
				RFT Advertised	1 st Qtr 2019-20
				Contractor Appointed	2 nd Qtr 2019-20
				Works Commenced	3 rd Qtr 2019-20
				Works Complete	1 st Qtr 2022-23
Upgrade Police Housing (2015, 2020)	5.0	1.3	1.3	Architect Appointed	Appointed
				RFT Advertised	3 rd Qtr 2018-19
				Contractor Appointed	3 rd Qtr 2018-19
				Works Commenced	3 rd Qtr 2018-19
				Works Complete	1 st Qtr 2019-20
Department of Health					
Maternity Services at the North West Regional Hospital (2018, 2020)	2.1	0.8	1.3	Architect Appointed	3 rd Qtr 2018-19
				RFT Advertised	4 th Qtr 2018-19
				Contractor Appointed	1 st Qtr 2019-20
				Works Commenced	1 st Qtr 2019-20
				Works Complete	1 st Qtr 2020-21
Royal Hobart Hospital - Ward Upgrades (2019, 2023)	28.1	...	2.6	Architect Appointed	3 rd Qtr 2018-19
				RFT Advertised	4 th Qtr 2018-19
				Contractor Appointed	4 th Qtr 2018-19
				Works Commenced	1 st Qtr 2019-20
				Works Complete	1 st Qtr 2021-22
Smithton Ambulance Training Facility (2018, 2020)	1.1	0.5	0.6	Architect Appointed	Appointed
				RFT Advertised	1 st Qtr 2019-20
				Contractor Appointed	1 st Qtr 2019-20
				Works Commenced	1 st Qtr 2019-20
				Works Complete	1 st Qtr 2020-21
Stage 2 of the King Island Hospital Redevelopment (2018, 2022)	10.5	1.1	3.1	Architect Appointed	Appointed
				RFT Advertised	4 th Qtr 2018-19
				Contractor Appointed	1 st Qtr 2019-20
				Works Commenced	1 st Qtr 2019-20
				Works Complete	1 st Qtr 2021-22

Project (commenced, completed)	Approved Budget			Milestones	Anticipated Financial Quarter Due
	Estimated Total Cost \$m ¹	2018-19 \$m	2019-20 \$m		
Statewide - Rural Hospital and Ambulance Station Upgrade Fund (2018, 2021) <i>(Please note, this funding is for a number of projects)</i>	15.0	5.0	5.0	Architect Appointed	3 rd Qtr 2018-19
				RFT Advertised	3 rd Qtr 2018-19
				Contractor Appointed	4 th Qtr 2018-19
				Works Commenced	4 th Qtr 2018-19
				Works Complete	1 st Qtr 2020-21
Campbell Town Ambulance Station (2019, 2021)	3.0	0.1	1.2	Architect Appointed	3 rd Qtr 2018-19
				RFT Advertised	1 st Qtr 2019-20
				Contractor Appointed	2 nd Qtr 2019-20
				Works Commenced	4 th Qtr 2019-20
				Works Complete	1 st Qtr 2021-22
Statewide Rural Health Facility Infrastructure Upgrades (2019, 2021) <i>(Please note, this funding is for a number of projects)</i>	4.7	0.5	1.5	Architect Appointed	3 rd Qtr 2018-19
				RFT Advertised	4 th Qtr 2018-19
				Contractor Appointed	1 st Qtr 2019-20
				Works Commenced	1 st Qtr 2019-20
				Works Complete	1 st Qtr 2021-22
Department of Communities Tasmania					
Ashley Youth Detention Centre Redevelopment (2018, 2021)	7.3	1.0	3.0	Architect Appointed	Appointed
				RFT Advertised	3 rd Qtr 2019-20
				Contractor Appointed	3 rd Qtr 2019-20
				Works Commenced	3 rd Qtr 2019-20
				Works Complete	1 st Qtr 2021-22
Department of Justice					
New Southern Remand Centre (2018, 2021)	70.0	10.0	35.0	Architect Appointed	Appointed
				RFT Advertised	2 nd Qtr 2018-19
				Contractor Appointed	4 th Qtr 2018-19
				Works Commenced	3 rd Qtr 2019-20
				Works Complete	1 st Qtr 2021-22
O'Hara Pre-Release Facility - Additional Units (2018, 2020)	1.5	0.8	0.7	Architect Appointed	Appointed
				RFT Advertised	3 rd Qtr 2018-19
				Contractor Appointed	4 th Qtr 2018-19
				Works Commenced	4 th Qtr 2018-19
				Works Complete	3 rd Qtr 2019-20

Project (commenced, completed)	Approved Budget			Milestones	Anticipated Financial Quarter Due
	Estimated Total Cost \$m¹	2018-19 \$m	2019-20 \$m		
An Upgraded Burnie Court Complex (2019, 2023)	15.0	...	1.0	Architect Appointed	Appointed
				RFT Advertised	3 rd Qtr 2018-19
				Contractor Appointed	4 th Qtr 2018-19
				Works Commenced	TBA
				Works Complete	TBA

Please note, all amounts in the Schedule have been rounded to the nearest hundred thousand dollars (ie 1 decimal point). As a consequence, figures provided for each Financial Year may not add up to the listed estimated total cost.

¹ Estimated Total Cost: the estimated total cost reflects the total value for the project over its lifecycle including all project specific planning, evaluation, definition, delivery, project close-out and review costs. The estimated total cost for a project can vary from a previously published amount, due to factors such as changes in project scope or costs and the accounting treatment applied to actual expenditure. For projects in the early stages of development it may be based on concept or pre-concept designs.

Table 2

Project (commenced, completed)	Approved Budget				
	Estimated Total Cost \$m ¹	2018-19 \$m	2019-20 \$m	2020-21 \$m	2021-22 \$m
Department of Police, Fire and Emergency Management					
Longford Police Station (2018, 2020)	5.0	2.0	3.0	...	...
New Norfolk Police Station (2018, 2020)	5.0	2.5	2.5	...	...
Department of Education					
New K-12 Penguin School (2018, 2021)	20.0	1.0	4.0	7.5	7.5
New K-12 Sorell School (2018, 2021) <i>(Please note, this funding is for a number of projects)</i>	25.8	4.7	10.5	10.5	...
Devonport High School (2020, 2022)	10.5	...	...	5.3	5.3
Legana Primary (2021, 2023)	20.0	...	...	...	5.0
New Brighton High School (2020, 2024)	30.0	...	...	1.0	2.0
Revitalising Cosgrove High School (2021, 2023)	20.0	...	...	...	5.0
School Farm Redevelopment (Brighton/JRLF) (2018, 2019)	4.3	4.3	...	...	...
School Farm Redevelopment (Sheffield) (2019, 2020)	3.0	...	3.0	...	...

Project (commenced, completed)	Approved Budget				
	Estimated Total Cost \$m ¹	2018-19 \$m	2019-20 \$m	2020-21 \$m	2021-22 \$m
School Infrastructure Upgrades (2018, 2021) <i>(Please note, this funding is for a number of projects)</i>	6.8	1.1	3.2	2.5	...
Six New Early Learning Hubs (2019, 2024)	21.0	...	3.5	3.5	3.5
Year 7 - 12 Implementation Plan Capital (2014, 2022) <i>(Please note, this funding is for a number of projects)</i>	16.5	3.0	3.0	3.0	1.5
Education Act Implementation - Capital (2018, 2020) <i>(Please note, this funding is for a number of projects)</i>	18.0	6.0	12.0	...	...
Lansdowne Crescent Primary School (2019, 2021)	4.7	...	1.1	3.6	...
Molesworth Primary School (2019, 2021)	1.9	...	0.3	1.6	...
Spreyton Primary School (2019, 2021)	1.7	...	0.3	1.4	...
Department of Primary Industries, Parks, Water and Environment					
Cradle Mountain Visitor Experience (2017, 2020) <i>(Please note, this funding is for a number of projects)</i>	21.8	17.7	3.0	...	...
Tourism Infrastructure in Parks (2018, 2019) <i>(Please note, this funding is for a number of projects)</i>	8.0	4.0	...	...	...
Cradle Mountain Experience (2019, 2023) <i>(Please note, this funding is for a number of projects including building/construction works, car-parking facilities and the development of an all-weather cable way)</i>	65.0	3.0	13.0	15.0	20.0
Implementing the Bee Industry Futures Report (2019, 2019) <i>(Please note, this funding is for a number of infrastructure upgrades to improve resource access)</i>	0.5	0.5	...	...	...

Project (commenced, completed)	Approved Budget				
	Estimated Total Cost \$m ¹	2018-19 \$m	2019-20 \$m	2020-21 \$m	2021-22 \$m
Move 100 DPIPW Staff to Northern Tasmania (Capital Works and Fitout of Mount Pleasant and Stony Rise Offices) (2019, 2020)	0.6	0.2	0.4	...	...
Improved Statewide Visitor Infrastructure (2019, 2022) <i>(Please note, this funding is for a number of projects)</i>	16.0	4.0	4.0	4.0	4.0
134 Macquarie Street Fitout Works (2017, 2020)	13.5	8.5	5.0	...	...
Department of Health					
25 New Mental Health Beds (2018, 2019)	11.8	6.8	5.0	...	...
Aeromedical Helicopter Service Infrastructure (2018, 2019) <i>(Please note, this funding includes building/construction and purchase of road vehicles)</i>	1.6	1.6	...	...	...
Better Accommodation for Health Professionals on Flinders Island (2018, 2019) <i>(Please note, this funding includes building/construction and purchase of property)</i>	0.5	0.5	...	...	...
Community Rapid Response - Establishment (2018, 2019) <i>(Please note, this funding includes fitout works and minor equipment purchases)</i>	0.4	0.4	...	...	...
Royal Hobart Hospital Pharmacy Redevelopment (2017, 2020)	3.8	1.0	2.8	...	...
THS Infrastructure Upgrades (2019, 2021) <i>(Please note, this funding is for a number of projects)</i>	1.9	...	0.7	1.2	...
Burnie Ambulance Station (2018, 2021)	6.0	2.0	2.0	2.0	...
Glenorchy Ambulance Station (2018, 2021)	6.0	2.0	2.0	2.0	...

Project (commenced, completed)	Approved Budget				
	Estimated Total Cost \$m ¹	2018-19 \$m	2019-20 \$m	2020-21 \$m	2021-22 \$m
Launceston General Hospital - More Car Parking (2018, 2020)	5.0	2.5	2.5	...	...
Launceston General Hospital - Redevelopment (2018, 2024)	87.3	3.0	9.7	12.5	12.0
Mersey Community Hospital Capital Upgrades (2018, 2021)	35.0	8.6	8.3	17.5	...
Department of Communities Tasmania					
Indoor Multi-sports Facility for Southern Tasmania (2018, 2021)	10.0	1.0	1.0	8.0	...
Affordable Housing Strategy - Stage 1 (2015, 2019) <i>(Please note, this funding includes both building/construction and social initiatives)</i>	73.5	20.0	...	...	...
Affordable Housing Strategy - Stage 2 (2018, 2023) <i>(Please note, this funding includes both building/construction and social initiatives)</i>	125.0	25.0	25.0	25.0	25.0
Department of Justice					
New Northern Prison (2019, 2029)	270.0	...	5.0	10.0	30.0
Risdon Prison Shared Facilities Upgrade (2021, 2022)	9.3	...	...	...	9.3
Department of Treasury and Finance					
Parliament Square - Podium Office Fitout Works (2019, 2019)	1.5	...	1.5	...	...
Henty House Refurbishments - Stage 2 (2019, 2020)	1.0	...	1.0	...	...

Project (commenced, completed)	Approved Budget				
	Estimated Total Cost \$m ¹	2018-19 \$m	2019-20 \$m	2020-21 \$m	2021-22 \$m
TasTAFE					
Agricultural Centre of Excellence (2019, 2020)	5.0	...	5.0	...	...
Drysdale Centre of Excellence (2017, 2019)	2.7	1.9
Trades and Water Centre of Excellence (2019, 2020)	7.0	...	7.0

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