

**FUTURE PROCUREMENT OPPORTUNITIES SCHEDULE
INFRASTRUCTURE PROJECTS - TASMANIAN GOVERNMENT INNER BUDGET AGENCIES
PREPARED OCTOBER 2018**

To assist industry with planning and improve business participation opportunities, the following two tables provide indicative information about selected upcoming infrastructure projects listed on the Government's Capital Investment Program in the State Budget Paper Number 1, and selected agency self-funded infrastructure projects. The information is updated quarterly and is subject to revision or withdrawal. **Table 1** contains projects where all relevant anticipated dates are available; whereas **Table 2** contains projects where relevant anticipated dates are not yet available and for which more information will be provided in future schedules. It is noted that the two tables do not contain projects for which building contractors have already been appointed at the time when this schedule is prepared (October 2018).

For further information about a specific project, please contact the relevant agency. A list of agency contact officers is located at www.purchasing.tas.gov.au > [Winning Government Business](#) > [Finding Business](#) > [Who Buys What](#) > [Agency Contacts](#).

Table 1

| Project (commenced, completion) | Approved Budget | | | Milestones | Anticipated Financial Quarter Due |
|-------------------------------------|---------------------------------------|-------------|-------------|----------------------|-----------------------------------|
| | Estimated Total Cost \$m ¹ | 2018-19 \$m | 2019-20 \$m | | |
| Department of Education | | | | | |
| Taroona High School (2017, 2020) | 5.0 | 4.8 | ... | Architect Appointed | Appointed |
| | | | | RFT Advertised | 2 nd Qtr 2018-19 |
| | | | | Contractor Appointed | 2 nd Qtr 2018-19 |
| | | | | Works Commenced | 3 rd Qtr 2018-19 |
| | | | | Works Complete | 2 nd Qtr 2019-20 |
| Snug Primary School (2018, 2019) | 2.5 | 2.5 | ... | Architect Appointed | Appointed |
| | | | | RFT Advertised | 2 nd Qtr 2018-19 |
| | | | | Contractor Appointed | 2 nd Qtr 2018-19 |
| | | | | Works Commenced | 2 nd Qtr 2018-19 |
| | | | | Works Complete | 4 th Qtr 2018-19 |
| Hobart College (2018, 2020) | 2.5 | 0.8 | 1.7 | Architect Appointed | Appointed |
| | | | | RFT Advertised | 4 th Qtr 2018-19 |
| | | | | Contractor Appointed | 4 th Qtr 2018-19 |
| | | | | Works Commenced | 1 st Qtr 2019-20 |
| | | | | Works Complete | 2 nd Qtr 2019-20 |

| Project (commenced, completion) | Approved Budget | | | Milestones | Anticipated Financial Quarter Due |
|---|---------------------------|-------------|-------------|----------------------|-----------------------------------|
| | Estimated Total Cost \$m' | 2018-19 \$m | 2019-20 \$m | | |
| New K-12 Penguin School (2018, 2022) | 20.0 | 1.0 | 4.0 | Architect Appointed | Appointed |
| | | | | RFT Advertised | 1 st Qtr 2019-20 |
| | | | | Contractor Appointed | 2 nd Qtr 2019-20 |
| | | | | Works Commenced | 2 nd Qtr 2019-20 |
| | | | | Works Complete | 1 st Qtr 2021-22 |
| Montagu Bay Primary School (2018, 2020) | 1.8 | 0.8 | 1.0 | Architect Appointed | Appointed |
| | | | | RFT Advertised | 4 th Qtr 2018-19 |
| | | | | Contractor Appointed | 1 st Qtr 2019-20 |
| | | | | Works Commenced | 2 nd Qtr 2019-20 |
| | | | | Works Complete | 3 rd Qtr 2019-20 |
| Department of Police, Fire and Emergency Management | | | | | |
| Sorell Emergency Services Hub (2018, 2022) | 12.0 | 0.5 | 1.5 | Architect Appointed | Appointed |
| | | | | RFT Advertised | 1 st Qtr 2019-20 |
| | | | | Contractor Appointed | 2 nd Qtr 2019-20 |
| | | | | Works Commenced | 3 rd Qtr 2019-20 |
| | | | | Works Complete | 1 st Qtr 2022-23 |
| Upgrade Police Housing (2016, 2020) | 2.5 | 1.3 | 1.3 | Architect Appointed | Appointed |
| | | | | RFT Advertised | 2 nd Qtr 2018-19 |
| | | | | Contractor Appointed | 3 rd Qtr 2018-19 |
| | | | | Works Commenced | 3 rd Qtr 2018-19 |
| | | | | Works Complete | 1 st Qtr 2019-20 |
| Department of Health | | | | | |
| Maternity Services at the North West Regional Hospital (2018, 2020) | 2.1 | 0.8 | 1.3 | Architect Appointed | Appointed |
| | | | | RFT Advertised | 3 rd Qtr 2018-19 |
| | | | | Contractor Appointed | 4 th Qtr 2018-19 |
| | | | | Works Commenced | 4 th Qtr 2018-19 |
| | | | | Works Complete | 1 st Qtr 2020-21 |
| Midlands Multipurpose Centre (Oatlands Hospital) Upgrade (2018, 2020) | 2.5 | 1.3 | 1.3 | Architect Appointed | Appointed |
| | | | | RFT Advertised | 2 nd Qtr 2018-19 |
| | | | | Contractor Appointed | 2 nd Qtr 2018-19 |
| | | | | Works Commenced | 3 rd Qtr 2018-19 |
| | | | | Works Complete | 3 rd Qtr 2019-20 |

| Project (commenced, completion) | Approved Budget | | | Milestones | Anticipated Financial Quarter Due |
|---|---------------------------------------|-------------|-------------|----------------------|-----------------------------------|
| | Estimated Total Cost \$m ¹ | 2018-19 \$m | 2019-20 \$m | | |
| Department of Communities Tasmania | | | | | |
| Ashley Youth Detention Centre Redevelopment (2018, 2021) | 7.3 | 1.0 | 3.0 | Architect Appointed | Appointed |
| | | | | RFT Advertised | 3 rd Qtr 2019-20 |
| | | | | Contractor Appointed | 3 rd Qtr 2019-20 |
| | | | | Works Commenced | 3 rd Qtr 2019-20 |
| | | | | Works Complete | 1 st Qtr 2021-22 |
| Department of Justice | | | | | |
| O'Hara Pre-Release Facility - Additional Units (2018, 2020) | 1.5 | 0.8 | 0.7 | Architect Appointed | Appointed |
| | | | | RFT Advertised | 3 rd Qtr 2018-19 |
| | | | | Contractor Appointed | 4 th Qtr 2018-19 |
| | | | | Works Commenced | 4 th Qtr 2018-19 |
| | | | | Works Complete | 3 rd Qtr 2019-20 |
| An Upgraded Burnie Court Complex (2018, 2023) | 15.0 | ... | 1.0 | Architect Appointed | Appointed |
| | | | | RFT Advertised | 3 rd Qtr 2018-19 |
| | | | | Contractor Appointed | 4 th Qtr 2018-19 |
| | | | | Works Commenced | TBA |
| | | | | Works Complete | TBA |

Please note, all amounts in the Schedule have been rounded to the nearest hundred thousand dollars (ie 1 decimal point). As a consequence, figures provided for each Financial Year may not add up to the listed estimated total cost.

¹ Estimated Total Cost: the estimated total cost reflects the total value for the project over its lifecycle including all project specific planning, evaluation, definition, delivery, project close-out and review costs. The estimated total cost for a project can vary from a previously published amount, due to factors such as changes in project scope or costs and the accounting treatment applied to actual expenditure. For projects in the early stages of development it may be based on concept or pre-concept designs.

Table 2

| Project (commenced, completion) | Approved Budget | | | | |
|--|---------------------------------------|-------------|-------------|-------------|-------------|
| | Estimated Total Cost \$m ¹ | 2018-19 \$m | 2019-20 \$m | 2020-21 \$m | 2021-22 \$m |
| Department of Education | | | | | |
| New K-12 Sorell School (2018, 2021) | 25.8 | 4.7 | 10.5 | 10.5 | ... |
| Six New Early Learning Hubs (2019, 2024) | 21.0 | ... | 3.5 | 3.5 | 3.5 |
| New Brighton High School (2020, 2024) | 30.0 | ... | ... | 1.0 | 2.0 |
| Revitalising Cosgrove High School (2021, 2023) | 20.0 | ... | ... | ... | 5.0 |
| School Farm Redevelopment - Sheffield (2018, 2020) | 3.0 | ... | 3.0 | ... | ... |
| Devonport High School (2020, 2022) | 10.5 | ... | ... | 5.3 | 5.3 |
| Lansdowne Crescent Primary School (2019, 2021) | 4.7 | ... | 1.1 | 3.6 | ... |
| Legana Primary (2021, 2023) | 20.0 | ... | ... | ... | 5.0 |
| Molesworth Primary School (2019, 2021) | 1.9 | ... | 0.3 | 1.6 | ... |
| Spreyton Primary School (2019, 2021) | 1.7 | ... | 0.3 | 1.4 | ... |

| Project (commenced, completion) | Approved Budget | | | | |
|---|---------------------------------------|-------------|-------------|-------------|-------------|
| | Estimated Total Cost \$m ¹ | 2018-19 \$m | 2019-20 \$m | 2020-21 \$m | 2021-22 \$m |
| Years 7 - 12 Implementation Plan Capital (2014, 2021) <i>(Please note that this funding is for a number of projects, including the Year 11-12 Tasmanian eSchool project listed below)</i> | 16.5 | 3.0 | 3.0 | 3.0 | 1.5 |
| Year 11 - 12 Tasmanian eSchool (2017, 2018) | 0.8 | 0.8 | ... | ... | ... |
| Education Act Implementation - Capital (2018, 2020) <i>(Please note this funding is for a number of projects)</i> | 18.0 | 6.0 | 12.0 | ... | ... |
| School Infrastructure Upgrades (2018, 2021) <i>(Please note this funding is for a number of projects)</i> | 6.8 | 1.1 | 3.2 | 2.5 | ... |
| Department of Police, Fire and Emergency Management | | | | | |
| Longford Police Station (2018, 2020) | 5.0 | 2.0 | 3.0 | ... | ... |
| New Norfolk Police Station (2018, 2020) | 5.0 | 2.5 | 2.5 | ... | ... |
| Legislative Council | | | | | |
| Legislative Council Chamber OH&S Issues and Disability Access (2017, 2019) | 0.7 | 0.7 | ... | ... | ... |
| Department of Primary Industries, Parks, Water and Environment | | | | | |
| Tourism Infrastructure in Parks (2018, 2019) <i>(Please note that this funding is for a number of projects)</i> | 8.0 | 4.0 | ... | ... | ... |
| Cradle Mountain Experience (2019, 2023) <i>(Please note that this funding is for a number of projects including building/construction works, car-parking facilities and the development of an all-weather cable way)</i> | 65.0 | 3.0 | 13.0 | 15.0 | 20.0 |

| Project (commenced, completion) | Approved Budget | | | | |
|---|---------------------------------------|-------------|-------------|-------------|-------------|
| | Estimated Total Cost \$m ¹ | 2018-19 \$m | 2019-20 \$m | 2020-21 \$m | 2021-22 \$m |
| Implementing the Bee Industry Futures Report (2019, 2019) <i>(Please note that this funding is for a number of infrastructure upgrades to improve resource access)</i> | 0.5 | 0.5 | ... | ... | ... |
| Improved Statewide Visitor Infrastructure (2019, 2022) <i>(Please note that this funding is for a number of projects)</i> | 16.0 | 4.0 | 4.0 | 4.0 | 4.0 |
| Move 100 DPIPWE Staff to Northern Tasmania (Capital Works and Fitout of Mount Pleasant and Stony Rise Offices) (2019, 2020) | 0.6 | 0.2 | 0.4 | ... | ... |
| National Parks Maintenance Boost (2018, 2022) <i>(Please note that this funding is for a number of projects)</i> | 8.0 | 2.0 | 2.0 | 2.0 | 2.0 |
| 134 Macquarie Street Fitout Works (2017, 2020) | 13.5 | 8.5 | 5.0 | ... | ... |
| Department of Health | | | | | |
| Aeromedical Helicopter Service Infrastructure (2018, 2019) <i>(Please note that this funding includes building/construction and purchase of road vehicles)</i> | 1.6 | 1.6 | ... | ... | ... |
| Burnie Ambulance Station (2018, 2020) | 6.0 | 2.0 | 2.0 | 2.0 | ... |
| Glenorchy Ambulance Station (2018, 2020) | 6.0 | 2.0 | 2.0 | 2.0 | ... |
| Launceston General Hospital - More Car Parking (2018, 2020) | 5.0 | 2.5 | 2.5 | ... | ... |
| Community Rapid Response - Establishment (2018, 2019) <i>(Please note that this funding includes fitout works and minor equipment purchases)</i> | 0.4 | 0.4 | ... | ... | ... |
| Launceston General Hospital Redevelopment (2018, 2024) | 87.3 | 1.2 | 11.5 | 12.5 | 12.0 |

| Project (commenced, completion) | Approved Budget | | | | |
|---|---------------------------------------|-------------|-------------|-------------|-------------|
| | Estimated Total Cost \$m ¹ | 2018-19 \$m | 2019-20 \$m | 2020-21 \$m | 2021-22 \$m |
| Better Accommodation for Health Professionals on Flinders Island (2018, 2019) <i>(Please note that this funding includes building/construction and purchase of property)</i> | 0.5 | 0.5 | ... | ... | ... |
| Royal Hobart Hospital - Ward Upgrades (2019, 2023) | 28.1 | ... | 2.6 | 2.6 | 5.0 |
| King Island Hospital Redevelopment - Stage 2 (2018, 2022) | 10.5 | 1.1 | 3.1 | 3.1 | 3.1 |
| Smithton Ambulance Training Facility* (2018, 2020) | 1.1 | 0.5 | 0.6 | ... | ... |
| Campbell Town Ambulance Station* (2019, 2021) | 3.0 | 0.1 | 1.2 | 1.6 | ... |
| Mersey Community Hospital Capital Upgrades* (2018, 2021) | 35.0 | 8.6 | 8.3 | 17.5 | ... |
| Royal Hobart Hospital Pharmacy Redevelopment* (2017, 2020) | 3.8 | 1.0 | 2.8 | ... | ... |
| Statewide Rural Health Facility Infrastructure Upgrades* (2019, 2021) | 4.7 | 0.5 | 1.5 | 2.2 | ... |
| THS Infrastructure Upgrades* (2019, 2021) <i>(Please note that this funding is for a number of projects)</i> | 1.9 | ... | 0.7 | 1.2 | ... |
| Health Transport and Coordination Infrastructure* (2017, 2019) <i>(Please note that this funding is for a number of projects)</i> | 10.0 | 4.1 | ... | ... | ... |
| Statewide - Rural Hospital and Ambulance Station Upgrade Fund* (2018, 2021) <i>(Please note that this funding is for a number of projects)</i> | 15.0 | 5.0 | 5.0 | 5.0 | ... |

| Project (commenced, completion) | Approved Budget | | | | |
|---|---------------------------------------|-------------|-------------|-------------|-------------|
| | Estimated Total Cost \$m ¹ | 2018-19 \$m | 2019-20 \$m | 2020-21 \$m | 2021-22 \$m |
| Department of Communities Tasmania | | | | | |
| Affordable Housing Strategy - Stage 1 (2015, 2019) <i>(Please note that this funding includes both building/construction and social initiatives)</i> | 73.5 | 20.0 | ... | ... | ... |
| Affordable Housing Strategy - Stage 2 (2018, 2023) <i>(Please note that this funding includes both building/construction and social initiatives)</i> | 125.0 | 25.0 | 25.0 | 25.0 | 25.0 |
| Indoor Multi-sports Facility for Southern Tasmania (2018, 2021) | 10.0 | 1.0 | 1.0 | 8.0 | ... |
| Department of Justice | | | | | |
| New Southern Remand Centre (2018, 2021) | 70.0 | 10.0 | 35.0 | 25.0 | ... |
| New Northern Prison (2018, 2023) | 270.0 | ... | 5.0 | 10.0 | 30.0 |
| Risdon Prison Shared Facilities Upgrade (2018, 2022) | 9.3 | ... | ... | ... | 9.3 |
| Department of Treasury and Finance | | | | | |
| Parliament Square - Podium Office Fitout Works (2019, 2019) | 1.5 | ... | 1.5 | ... | ... |
| Henty House Refurbishments - Stage 2 (2019, 2020) | 1.0 | ... | 1.0 | ... | ... |
| TasTAFE | | | | | |
| Drysdale Centre of Excellence (2017, 2019) | 2.7 | 1.9 | ... | ... | ... |

| Project (commenced, completion) | Approved Budget | | | | |
|--|---|--------------------|--------------------|--------------------|--------------------|
| | Estimated Total Cost \$m¹ | 2018-19 \$m | 2019-20 \$m | 2020-21 \$m | 2021-22 \$m |
| Agricultural Centre of Excellence (2019, 2020) | 5.0 | ... | 5.0 | ... | ... |
| Drysdale Extension at Claremont and Devonport (2018, 2020) | 3.5 | 3.5 | ... | ... | ... |
| Trades and Water Centre of Excellence (2019, 2020) | 7.0 | ... | 7.0 | ... | ... |

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* Information obtained from the Tasmanian Government, The Budget - Budget Paper Number 1 (2018 -19).