

**FUTURE PROCUREMENT OPPORTUNITIES SCHEDULE  
INFRASTRUCTURE PROJECTS - TASMANIAN GOVERNMENT INNER BUDGET AGENCIES  
As at November 2020**

This schedule is designed to assist industry with planning and improve business participation opportunities. The following two tables provide indicative information about upcoming infrastructure projects listed on the Government's Capital Investment Program in the 2020-21 State Budget Paper Number 1. The information is updated quarterly and is subject to revision or withdrawal.

Table 1 contains projects where all relevant anticipated dates are available. Table 2 contains projects where relevant anticipated dates are not yet available or are uncertain, and for which more information will be provided in future schedules. The two tables do not contain projects for which building contractors have already been appointed.

All figures listed in the tables can vary from a previously published amount, due to factors such as changes in project scope or costs and the accounting treatment applied to actual expenditure. For projects in the early stages of development, the figure may be based on concept or pre-concept designs. Additionally, please note that figures provided for each financial year may not add up to the estimated total cost due to rounding.

For further information about a specific project, please contact the relevant agency. A list of agency contact officers is located on the [Purchasing website](#).

**Table 1 - Projects With Set Timeframes**

Project	Milestones	Anticipated Month Due	Approved Budget				
			Estimated Total Cost \$m <sup>1</sup>	2020-21 \$m	2021-22 \$m	2022-23 \$m	2023-24 \$m
<b>Department of Education</b>							
New K-12 Sorell School	Architect Appointed	Appointed	25.8	2.7	10.0	12.6	...
	RFT Advertised	3 <sup>rd</sup> Qtr 2020-21					
	Contractor Appointed	4 <sup>th</sup> Qtr 2020-21					
	Works Commenced	4 <sup>th</sup> Qtr 2020-21					
	Works Complete	3 <sup>rd</sup> Qtr 2022-23					
School Farm Redevelopment (Brighton/JRLF)	Architect Appointed	Appointed	4.3	4.2	...	...	...
	RFT Advertised	2 <sup>nd</sup> Qtr 2020-21					
	Contractor Appointed	3 <sup>rd</sup> Qtr 2020-21					
	Works Commenced	3 <sup>rd</sup> Qtr 2020-21					
	Works Complete	TBD					

Project	Milestones	Anticipated Month Due	Approved Budget				
			Estimated Total Cost \$m <sup>1</sup>	2020-21 \$m	2021-22 \$m	2022-23 \$m	2023-24 \$m
<b>Department of Health</b>							
27 New Mental Health Beds in Southern Tasmania - 12 Bed St John's Park	Architect Appointed	Appointed	11.5	11.0	...	...	...
	RFT Advertised	4 <sup>th</sup> Qtr 2020-21					
	Contractor Appointed	4 <sup>th</sup> Qtr 2020-21					
	Works Commenced	TBD					
	Works Complete	TBD					
Maternity Services at the North West Regional Hospital	Architect Appointed	Appointed	4.3	4.2	...	...	...
	RFT Advertised	2 <sup>nd</sup> Qtr 2020-21					
	Contractor Appointed	3 <sup>rd</sup> Qtr 2020-21					
	Works Commenced	3 <sup>rd</sup> Qtr 2020-21					
	Works Complete	TBD					
<b>Department of Police, Fire and Emergency Management</b>							
Sorell Emergency Services Hub	Architect Appointed	Appointed	12.0	9.0	2.5	...	...
	RFT Advertised	3 <sup>rd</sup> Qtr 2020-21					
	Contractor Appointed	4 <sup>th</sup> Qtr 2020-21					
	Works Commenced	1 <sup>st</sup> Qtr 2021-22					
	Works Complete	4 <sup>th</sup> Qtr 2021-22					
Launceston Police Station Refurbishment	Architect Appointed	2 <sup>nd</sup> Qtr 2020-21	7.0	2.0	5.0	...	...
	RFT Advertised	4 <sup>th</sup> Qtr 2020-21					
	Contractor Appointed	4 <sup>th</sup> Qtr 2020-21					
	Works Commenced	1 <sup>st</sup> Qtr 2021-22					
	Works Complete	4 <sup>th</sup> Qtr 2021-22					

**Table 2 - Projects Without Estimated Timeframes**

Project (commenced, completed)	Approved Budget				
	Estimated Total Cost \$m <sup>1</sup>	2020-21 \$m	2021-22 \$m	2022-23 \$m	2023-24 \$m
<b>Department of Education</b>					
Legana Primary (2020, 2024)	24.0	1.8	4.8	10.0	7.5
New Brighton High School (2020, 2025)	50.0	5.5	8.5	12.0	14.0
Revitalising Cosgrove High School (2020, 2024)	20.0	0.3	4.7	7.5	7.5
School Infrastructure Upgrades (2018, 2021) <i>(Please note, this funding is for a number of projects)</i>	6.8	2.9	...	...	...
Six New Child and Family Learning Centres (2020, 2024)	28.0	1.0	16.6	9.0	1.4
Year 7-12 Implementation Plan - Capital (2014, 2022) <i>(Please note, this funding is for a number of projects)</i>	16.5	3.5	2.0	...	...
Education Act Implementation - Capital (2018, 2021) <i>(Please note, this funding is for a number of projects)</i>	18.0	6.1	...	...	...
Springfield Gardens Primary (2020, 2022)	1.5	0.5	1.0	...	...
<b>Department of Health</b>					
Statewide - Rural Hospital and Ambulance Station Upgrade Fund (2018, 2021) <i>(Please note, this funding is for a number of projects)</i>	15.0	11.5	...	...	...

Project (commenced, completed)	Approved Budget				
	Estimated Total Cost \$m <sup>1</sup>	2020-21 \$m	2021-22 \$m	2022-23 \$m	2023-24 \$m
Royal Hobart Hospital - Stage 2 Redevelopment (2019, 2023) <i>(Please note, this funding is for a number of projects)</i>	91.1	17.2	61.2	11.4	...
Royal Hobart Hospital Pharmacy Redevelopment (2017, 2021)	3.8	3.7	...	...	...
THS Infrastructure Upgrades (2019, 2021) <i>(Please note, this funding is for a number of projects)</i>	1.1	1.1	...	...	...
Launceston General Hospital Redevelopment (2018, 2024)	87.3	14.1	12.0	20.5	29.6
Mersey Community Hospital Capital Upgrades (2018, 2022) <i>(Please note, this funding is for a number of projects)</i>	37.4	28.9	4.1	...	...
Statewide Hospital Critical Facility Upgrades (2018, 2021) <i>(Please note, this funding is for a number of projects)</i>	7.0	3.3	...	...	...
Burnie Ambulance Station (2018, 2021)	6.0	5.9	...	...	...
Glenorchy Ambulance Station 2018, 2022)	6.0	3.0	2.8	...	...
Community Health Hospital Projects - Kings Meadows Community Centre (2022, 2024)	10.0	...	...	5.0	5.0
Community Health Hospital Projects - Acute Care Facility NWRH (2022, 2024)	10.0	...	...	5.0	5.0
Community Health Hospital Projects - Queenstown Allied Health and Aged Care Facility (2021, 2022)	1.0	...	1.0	...	...
Community Health Hospitals Projects - St Johns Park eating Disorders Treatment Centre (2020, 2024)	10.0	0.3	5.8	2.0	2.0

Project (commenced, completed)	Approved Budget				
	Estimated Total Cost \$m <sup>1</sup>	2020-21 \$m	2021-22 \$m	2022-23 \$m	2023-24 \$m
<b>Department of Communities Tasmania</b>					
Tasmania's Affordable Housing Action Plan 2 (2018, 2023) <i>(Please note, this funding is for a number of projects)</i>	125.0	35.0	25.0	5.0	...
Community Housing Growth Program (2021, 2024) <i>(Please note, this funding is for a number of projects)</i>	100.0	...	30.0	35.0	35.0
Derwent Entertainment Centre and Multi-Sports Facility (2021, 2023)	68.5	45.0	13.5	10.0	...
<b>Department of Justice</b>					
Burnie Court Complex (2020, 2023)	15.0	2.9	5.9	5.6	...
New Northern Prison (2019, 2029)	270.0	4.2	7.8	32.6	66.5
<b>Department of Police, Fire and Emergency Management</b>					
Police Infrastructure (2020, 2021) <i>(Please note, this funding is for a number of projects)</i>	1.0	1.0	...	...	...
Emergency Services State Operations Centre (2021, 2022)	3.5	2.0	1.5	...	...
<b>Department of Primary Industries, Parks, Water and Environment</b>					
Next Iconic Walk (2018, 2023)	20.0	2.9	6.0	10.5	...
Improved Statewide Visitor Infrastructure (2018, 2022) <i>(Please note, this funding is for a number of projects)</i>	16.0	4.5	2.7	...	...

<b>Project (commenced, completed)</b>	<b>Approved Budget</b>				
	<b>Estimated Total Cost \$<sup>m1</sup></b>	<b>2020-21 \$m</b>	<b>2021-22 \$m</b>	<b>2022-23 \$m</b>	<b>2023-24 \$m</b>
Freycinet Peninsula Wastewater (2020, 2022)	8.4	4.4	4.0	...	...
Freycinet Tourism Icons Project (2020, 2022)	7.2	3.7	2.6	...	...
National and World Heritage Projects (2020, 2021)	4.8	4.8	...	...	...
<b>TasTAFE</b>					
Energy, Trades and Water Centre of Excellence (2019, 2022) <i>(Please note, this funding is for a number of projects)</i>	21.0	7.0	7.0	...	...
<b>Royal Tasmanian Botanical Gardens</b>					
Royal Tasmanian Botanical Gardens upgrades (2020, 2021)	4.0	4.0	...	...	...

<sup>1</sup> The estimated total cost reflects the total value for the project over its lifecycle including all project specific planning, evaluation, definition, delivery, project close-out and review costs.