

**FUTURE PROCUREMENT OPPORTUNITIES SCHEDULE
INFRASTRUCTURE PROJECTS - TASMANIAN GOVERNMENT INNER BUDGET AGENCIES
PREPARED JANUARY 2020**

This schedule is designed to assist industry with planning and improve business participation opportunities. The following two tables provide indicative information about upcoming infrastructure projects listed on the Government's Capital Investment Program in the 2019-20 State Budget Paper Number 1. The information is updated quarterly and is subject to revision or withdrawal.

Table 1 contains projects where all relevant anticipated dates are available. Table 2 contains projects where relevant anticipated dates are not yet available or are uncertain, and for which more information will be provided in future schedules. The two tables do not contain projects for which building contractors have already been appointed.

All figures listed in the tables can vary from a previously published amount, due to factors such as changes in project scope or costs and the accounting treatment applied to actual expenditure. For projects in the early stages of development, the figure may be based on concept or pre-concept designs. Additionally, please note that figures provided for each financial year may not add up to the estimated total cost due to rounding.

For further information about a specific project, please contact the relevant agency. A list of agency contact officers is located on the [Purchasing website](#).

Table 1 - Projects With Set Timeframes

Project	Milestones	Anticipated Month Due	Approved Budget				
			Estimated Total Cost \$m ¹	2019-20 \$m	2020-21 \$m	2021-22 \$m	2022-23 \$m
Department of Education							
Devonport High School	Architect Appointed	Appointed	10.5	0.5	3.0	3.5	3.5
	RFT Advertised	1 st Qtr 2020-21					
	Contractor Appointed	1 st Qtr 2020-21					
	Works Commenced	1 st Qtr 2020-21					
	Works Complete	1 st Qtr 2022-23					
New K-12 Penguin School	Architect Appointed	Appointed	20.0	0.7	6.5	11.5	1.0
	RFT Advertised	4 th Qtr 2019-20					
	Contractor Appointed	4 th Qtr 2019-20					
	Works Commenced	1 st Qtr 2020-21					
	Works Complete	3 rd Qtr 2021-22					
New K-12 Sorell School	Architect Appointed	Appointed	25.8	0.4	4.1	13.0	8.0
	RFT Advertised	1 st Qtr 2020-21					
	Contractor Appointed	2 nd Qtr 2020-21					

Project	Milestones	Anticipated Month Due	Approved Budget				
			Estimated Total Cost \$m ¹	2019-20 \$m	2020-21 \$m	2021-22 \$m	2022-23 \$m
	Works Commenced	2 nd Qtr 2020-21					
	Works Complete	1 st Qtr 2022-23					
School Farm Redevelopment (Brighton/JRLF)	Architect Appointed	Appointed	4.3	0.2	4.1
	RFT Advertised	1 st Qtr 2020-21					
	Contractor Appointed	2 nd Qtr 2020-21					
	Works Commenced	2 nd Qtr 2020-21					
	Works Complete	1 st Qtr 2021-22					
School Farm Redevelopment (Sheffield)	Architect Appointed	Appointed	3.0	1.0	2.0
	RFT Advertised	3 rd Qtr 2019-20					
	Contractor Appointed	3 rd Qtr 2019-20					
	Works Commenced	4 th Qtr 2019-20					
	Works Complete	2 nd Qtr 2020-21					
Lansdowne Crescent Primary	Architect Appointed	Appointed	4.7	0.9	3.9
	RFT Advertised	3 rd Qtr 2019-20					
	Contractor Appointed	4 th Qtr 2019-20					
	Works Commenced	4 th Qtr 2019-20					
	Works Complete	4 th Qtr 2020-21					
Molesworth Primary School	Architect Appointed	Appointed	1.9	0.3	1.6
	RFT Advertised	3 rd Qtr 2019-20					
	Contractor Appointed	4 th Qtr 2019-20					
	Works Commenced	4 th Qtr 2019-20					
	Works Complete	3 rd Qtr 2020-21					
Southern Support School	Architect Appointed	Appointed	4.3	0.2	3.8
	RFT Advertised	4 th Qtr 2019-20					
	Contractor Appointed	4 th Qtr 2019-20					
	Works Commenced	1 st Qtr 2020-21					
	Works Complete	3 rd Qtr 2021-22					
Spreyton Primary School	Architect Appointed	Appointed	1.7	0.6	1.1
	RFT Advertised	3 rd Qtr 2019-20					
	Contractor Appointed	4 th Qtr 2019-20					
	Works Commenced	4 th Qtr 2019-20					
	Works Complete	2 nd Qtr 2020-21					
Department of Health							
Launceston General Hospital Redevelopment	Architect Appointed	Appointed	87.3	11.6	12.5	12.0	20.5
	RFT Advertised	3 rd Qtr 2019-20					
	Contractor Appointed	4 th Qtr 2019-20					
	Works Commenced	1 st Qtr 2020-21					
	Works Complete	2 nd Qtr 2020-21					

Project	Milestones	Anticipated Month Due	Approved Budget				
			Estimated Total Cost \$m ¹	2019-20 \$m	2020-21 \$m	2021-22 \$m	2022-23 \$m
Burnie Ambulance Station	Architect Appointed	Appointed	6.0	0.3	5.6
	RFT Advertised	4 th Qtr 2019-20					
	Contractor Appointed	4 th Qtr 2019-20					
	Works Commenced	2 nd Qtr 2020-21					
	Works Complete	2 nd Qtr 2022-23					
Department of Communities Tasmania							
Ashley Youth Detention Centre Redevelopment	Architect Appointed	Appointed	7.0	3.6	3.3
	RFT Advertised	3 rd Qtr 2019-20					
	Contractor Appointed	3 rd Qtr 2019-20					
	Works Commenced	3 rd Qtr 2019-20					
	Works Complete	1 st Qtr 2021-22					
Department of Police, Fire and Emergency Management							
Longford Police Station	Architect Appointed	Appointed	5.0	3.4	1.5
	RFT Advertised	3 rd Qtr 2019-20					
	Contractor Appointed	4 th Qtr 2019-20					
	Works Commenced	4 th Qtr 2019-20					
	Works Complete	1 st Qtr 2021-22					
New Norfolk Police Station	Architect Appointed	Appointed	5.0	3.5	1.0
	RFT Advertised	3 rd Qtr 2019-20					
	Contractor Appointed	4 th Qtr 2019-20					
	Works Commenced	4 th Qtr 2019-20					
	Works Complete	1 st Qtr 2021-22					

Table 2 - Projects Without Estimated Timeframes

Project (commenced, completed)	Approved Budget				
	Estimated Total Cost \$m ¹	2019-20 \$m	2020-21 \$m	2021-22 \$m	2022-23 \$m
Department of Education					
Legana Primary (2021, 2024)	20.0	...	...	5.0	10.0
New Brighton High School (2020, 2024)	30.0	...	1.0	2.0	12.0
Revitalising Cosgrove High School (2021, 2024)	20.0	...	...	5.0	7.5
School Infrastructure Upgrades (2018, 2021) (Please note, this funding is for a number of projects)	6.8	3.3	3.1	...	...
Six New Child and Family Learning Centres (2019, 2024)	21.0	0.5	5.0	5.0	5.0
Year 7-12 Implementation Plan - Capital (2014, 2022) (Please note, this funding is for a number of projects)	16.5	3.0	3.0	2.0	1.5
Education Act Implementation - Capital (2018, 2021) (Please note, this funding is for a number of projects)	18.0	11.7	4.1	...	...
Department of Health					
27 New Mental Health Beds in Southern Tasmania (2018, 2021)	20.7	2.8	15.9	1.8	...
Statewide Rural Health Facility Infrastructure Upgrades (2018, 2021)	4.7	2.1	1.2	...	...

Project (commenced, completed)	Approved Budget				
	Estimated Total Cost \$m ¹	2019-20 \$m	2020-21 \$m	2021-22 \$m	2022-23 \$m
Statewide - Rural Hospital and Ambulance Station Upgrade Fund (2018, 2021) <i>(Please note, this funding is for a number of projects)</i>	15.0	7.5	6.9	...	...
Royal Hobart Hospital - Stage 2 Redevelopment (2019, 2022) <i>(Please note, this funding is for a number of projects)</i>	91.1	0.8	32.6	57.6	...
THS Infrastructure Upgrades (2019, 2021) <i>(Please note, this funding is for a number of projects)</i>	1.9	0.7	1.2	...	...
Royal Hobart Hospital Pharmacy Redevelopment (2019, 2021)	3.8	0.1	3.6	...	...
Maternity Services at the North West Regional Hospital (2018, 2020)	2.1	0.1	2.0	...	...
Glenorchy Ambulance Station (2019, 2021)	6.0	0.2	2.9	2.8	...
Mersey Community Hospital Capital Upgrades (2018, 2021) <i>(Please note, this funding is for a number of projects)</i>	35.0	1.3	26.7	4.1	...
Mersey Community Hospital Upgrades - Parking (2013, 2020)	1.9	1.1	...	...	...
Department of Communities Tasmania					
Tasmania's Affordable Housing Action Plan Stage 2 (2018, 2023) <i>(Please note, this funding is for a number of projects)</i>	125.0	40.9	35.0	25.0	5.0
Department of Justice					
An Upgraded Burnie Court Complex (2020, 2024)	15.0	0.6	0.5	1.9	5.9
New Northern Prison (2019, 2029)	270.0	1.0	3.9	7.8	32.6

Project (commenced, completed)	Approved Budget				
	Estimated Total Cost \$m ¹	2019-20 \$m	2020-21 \$m	2021-22 \$m	2022-23 \$m
Department of Police, Fire and Emergency Management					
Sorell Emergency Services Hub (2018, 2022)	12.0	4.0	5.5	2.5	...
Police Infrastructure (2019, 2020) <i>(Please note, this funding is for a number of projects)</i>	1.0	1.0	...	...	...
Department of Primary Industries, Parks, Water and Environment					
Next Iconic Walk (2018, 2023)	20.0	0.5	2.9	6.0	10.5
Implementing the Bee Industry Futures Report (2019, 2020) <i>(Please note, this funding is for a number of infrastructure upgrades to improve resource access)</i>	0.5	0.5	...	...	...
Improved Statewide Visitor Infrastructure (2018, 2022) <i>(Please note, this funding is for a number of projects)</i>	16.0	5.0	4.5	4.5	...
Move 100 DPIPWE Staff to North (2019, 2020)	0.6	0.4	...	...	...
TasTAFE					
Agricultural Centre of Excellence (2019, 2020)	5.0	5.0	...	...	...
Trades and Water Centre of Excellence (2019, 2020)	7.0	7.0	...	...	...
Royal Tasmanian Botanical Gardens					
New Visitor Centre (2018, 2020)	3.6	2.6	...	...	...

¹ The estimated total cost reflects the total value for the project over its lifecycle including all project specific planning, evaluation, definition, delivery, project close-out and review costs.