

**FUTURE PROCUREMENT OPPORTUNITIES SCHEDULE
INFRASTRUCTURE PROJECTS - TASMANIAN GOVERNMENT INNER BUDGET AGENCIES
PREPARED APRIL 2019**

To assist industry with planning and improve business participation opportunities, the following two tables provide indicative information about upcoming infrastructure projects listed on the Government's Capital Investment Program in the State Budget Paper Number 1, and agency self-funded infrastructure projects. The information is updated quarterly and is subject to revision or withdrawal. **Table 1** contains projects where all relevant anticipated dates are available; whereas **Table 2** contains projects where relevant anticipated dates are not yet available and for which more information will be provided in future schedules. It is noted that the two tables do not contain projects for which building contractors have already been appointed at the time when this schedule is prepared (April 2019).

For further information about a specific project, please contact the relevant agency. A list of agency contact officers is located at www.purchasing.tas.gov.au > [Winning Government Business](#) > [Finding Business](#) > [Who Buys What](#) > [Agency Contacts](#).

Table 1

Project (commenced, completed)	Milestones	Anticipated Financial Quarter Due	Approved Budget				
			Estimated Total Cost \$m ¹	2018-19 \$m	2019-20 \$m	2020-21 \$m	2021-22 \$m
Department of Education							
Hobart College (2018, 2020)	Architect Appointed	Appointed	2.5	0.8	1.7
	RFT Advertised	4th Qtr 2018-19					
	Contractor Appointed	1st Qtr 2019-20					
	Works Commenced	1st Qtr 2019-20					
	Works Complete	2nd Qtr 2019-20					
Montagu Bay Primary School (2018, 2020)	Architect Appointed	Appointed	1.8	0.8	1.0
	RFT Advertised	4th Qtr 2018-19					
	Contractor Appointed	1st Qtr 2019-20					
	Works Commenced	2nd Qtr 2019-20					
	Works Complete	3rd Qtr 2019-20					
Lansdowne Crescent Primary (2019, 2021)	Architect Appointed	4th Qtr 2018-19	4.7	...	1.1	3.6	...
	RFT Advertised	2nd Qtr 2019-20					
	Contractor Appointed	2nd Qtr 2019-20					
	Works Commenced	3rd Qtr 2019-20					
	Works Complete	2nd Qtr 2020-21					

Project (commenced, completed)	Milestones	Anticipated Financial Quarter Due	Approved Budget				
			Estimated Total Cost \$m'	2018-19 \$m	2019-20 \$m	2020-21 \$m	2021-22 \$m
Molesworth Primary School (2019, 2021)	Architect Appointed	4th Qtr 2018-19	1.9	...	0.3	1.6	...
	RFT Advertised	3rd Qtr 2019-20					
	Contractor Appointed	4th Qtr 2019-20					
	Works Commenced	4th Qtr 2019-20					
	Works Complete	3rd Qtr 2020-21					
Department of Police, Fire and Emergency Management							
Sorell Emergency Services Hub (2018, 2022)	Architect Appointed	4th Qtr 2018-19	12.0	0.5	1.5	5.0	5.0
	RFT Advertised	1st Qtr 2019-20					
	Contractor Appointed	2nd Qtr 2019-20					
	Works Commenced	3rd Qtr 2019-20					
	Works Complete	1st Qtr 2022-23					
Upgrade Police Housing (2015, 2020)	Architect Appointed	Appointed	5.0	1.3	1.3
	RFT Advertised	3rd Qtr 2018-19					
	Contractor Appointed	3rd Qtr 2018-19					
	Works Commenced	4th Qtr 2018-19					
	Works Complete	1st Qtr 2019-20					
Department of Health							
Maternity Services at the North West Regional Hospital (2018, 2020)	Architect Appointed	Appointed	2.1	0.8	1.3
	RFT Advertised	4th Qtr 2018-19					
	Contractor Appointed	1st Qtr 2019-20					
	Works Commenced	1st Qtr 2019-20					
	Works Complete	1st Qtr 2020-21					
Royal Hobart Hospital - Ward Upgrades (2019, 2023)	Architect Appointed	4th Qtr 2018-19	28.1	...	2.6	2.6	5.0
	RFT Advertised	1st Qtr 2019-20					
	Contractor Appointed	2nd Qtr 2019-20					
	Works Commenced	2nd Qtr 2019-20					
	Works Complete	1st Qtr 2021-22					
Smithton Ambulance Training Facility (2018, 2020)	Architect Appointed	Appointed	1.1	0.5	0.6
	RFT Advertised	1st Qtr 2019-20					
	Contractor Appointed	1st Qtr 2019-20					
	Works Commenced	1st Qtr 2019-20					
	Works Complete	1st Qtr 2020-21					

Project (commenced, completed)	Milestones	Anticipated Financial Quarter Due	Approved Budget				
			Estimated Total Cost \$m'	2018-19 \$m	2019-20 \$m	2020-21 \$m	2021-22 \$m
Stage 2 of the King Island Hospital Redevelopment (2018, 2022)	Architect Appointed	Appointed	10.5	1.1	3.1	3.1	3.1
	RFT Advertised	4th Qtr 2018-19					
	Contractor Appointed	1st Qtr 2019-20					
	Works Commenced	1st Qtr 2019-20					
	Works Complete	1st Qtr 2021-22					
Campbell Town Ambulance Station (2019, 2021)	Architect Appointed	Appointed	3.0	0.1	1.2	1.6	...
	RFT Advertised	1st Qtr 2019-20					
	Contractor Appointed	2nd Qtr 2019-20					
	Works Commenced	4th Qtr 2019-20					
	Works Complete	1st Qtr 2021-22					
Statewide Rural Health Facility Infrastructure Upgrades (2019, 2021) <i>(Please note, this funding is for a number of projects)</i>	Architect Appointed	Appointed	4.7	0.5	1.5	2.2	...
	RFT Advertised	4th Qtr 2018-19					
	Contractor Appointed	1st Qtr 2019-20					
	Works Commenced	1st Qtr 2019-20					
	Works Complete	1st Qtr 2021-22					
Better Accommodation for Health Professionals on Flinders Island (2018, 2019) <i>(Please note, this funding includes building/construction and purchase of property)</i>	Architect Appointed	Appointed	0.5	0.5
	RFT Advertised	4th Qtr 2018-19					
	Contractor Appointed	4th Qtr 2018-19					
	Works Commenced	1st Qtr 2019-20					
	Works Complete	2nd Qtr 2019-20					
Department of Communities Tasmania							
Ashley Youth Detention Centre Redevelopment (2018, 2021)	Architect Appointed	Appointed	7.3	1.0	3.0	3.3	...
	RFT Advertised	3rd Qtr 2019-20					
	Contractor Appointed	3rd Qtr 2019-20					
	Works Commenced	3rd Qtr 2019-20					
	Works Complete	1st Qtr 2021-22					
Department of Justice							
New Southern Remand Centre (2018, 2021)	Architect Appointed	Appointed	70.0	10.0	35.0	25.0	...
	RFT Advertised	4th Qtr 2018-19					
	Contractor Appointed	4th Qtr 2018-19					
	Works Commenced	3rd Qtr 2019-20					
	Works Complete	2nd Qtr 2021-22					

Project (commenced, completed)	Milestones	Anticipated Financial Quarter Due	Approved Budget				
			Estimated Total Cost \$m¹	2018-19 \$m	2019-20 \$m	2020-21 \$m	2021-22 \$m
An Upgraded Burnie Court Complex (2019, 2023)	Architect Appointed	Appointed	15.0	...	1.0	3.0	4.0
	RFT Advertised	3rd Qtr 2018-19					
	Contractor Appointed	4th Qtr 2018-19					
	Works Commenced	TBD					
	Works Complete	TBD					

Please note, all amounts in the Schedule have been rounded to the nearest hundred thousand dollars (ie 1 decimal point). As a consequence, figures provided for each Financial Year may not add up to the listed estimated total cost.

¹ Estimated Total Cost: the estimated total cost reflects the total value for the project over its lifecycle including all project specific planning, evaluation, definition, delivery, project close-out and review costs. The estimated total cost for a project can vary from a previously published amount, due to factors such as changes in project scope or costs and the accounting treatment applied to actual expenditure. For projects in the early stages of development it may be based on concept or pre-concept designs.

Table 2

Project (commenced, completed)	Approved Budget				
	Estimated Total Cost \$m ¹	2018-19 \$m	2019-20 \$m	2020-21 \$m	2021-22 \$m
Department of Education					
Devonport High School (2020, 2022)	10.5	...	...	5.3	5.3
Legana Primary School (2021, 2023)	20.0	...	...	...	5.0
New Brighton High School (2020, 2024)	30.0	...	...	1.0	2.0
Revitalising Cosgrove High School (2021, 2023)	20.0	...	...	...	5.0
New K-12 Penguin School (2018, 2021)	20.0	1.0	4.0	7.5	7.5
New K-12 Sorell School (2018, 2021) <i>(Please note, this funding is for a number of projects)</i>	25.8	4.7	10.5	10.5	...
School Farm Redevelopment (Brighton/JRLF) (2018, 2019)	4.3	4.3	...	...	...
School Farm Redevelopment (Sheffield) (2019, 2020)	3.0	...	3.0	...	...
School Infrastructure Upgrades (2018, 2021) <i>(Please note, this funding is for a number of projects)</i>	6.8	1.1	3.2	2.5	...
Six New Early Learning Hubs (2019, 2024)	21.0	...	3.5	3.5	3.5
Year 7 - 12 Implementation Plan - Capital (2014, 2022) <i>(Please note, this funding is for a number of projects)</i>	16.5	3.0	3.0	3.0	1.5

Project (commenced, completed)	Approved Budget				
	Estimated Total Cost \$m ¹	2018-19 \$m	2019-20 \$m	2020-21 \$m	2021-22 \$m
Education Act Implementation - Capital (2018, 2020) <i>(Please note, this funding is for a number of projects)</i>	18.0	6.0	12.0	...	...
Spreyton Primary School (2019, 2021)	1.7	...	0.3	1.4	...
Department of Police, Fire and Emergency Management					
Longford Police Station (2018, 2020)	5.0	2.0	3.0	...	...
New Norfolk Police Station (2018, 2020)	5.0	2.5	2.5	...	...
Department of Health					
25 New Mental Health Beds in Southern Tasmania (2018, 2021)	20.7	4.7	7.1	8.9	...
Community Rapid Response - Establishment (2018, 2019) <i>(Please note, this funding includes fitout works and minor equipment purchases)</i>	0.4	0.4	...	...	...
Royal Hobart Hospital Pharmacy Redevelopment (2017, 2020)	3.8	1.0	2.8	...	...
Statewide - Rural Hospital and Ambulance Station Upgrade Fund (2018, 2021) <i>(Please note, this funding is for a number of projects)</i>	15.0	5.0	5.0	5.0	...
THS Infrastructure Upgrades (2019, 2021) <i>(Please note, this funding is for a number of projects)</i>	1.9	...	0.7	1.2	...
Burnie Ambulance Station (2018, 2021)	6.0	2.0	2.0	2.0	...
Glenorchy Ambulance Station (2018, 2021)	6.0	2.0	2.0	2.0	...

Project (commenced, completed)	Approved Budget				
	Estimated Total Cost \$m ¹	2018-19 \$m	2019-20 \$m	2020-21 \$m	2021-22 \$m
Launceston General Hospital - More Car Parking (2018, 2020)	5.0	2.5	2.5	...	...
Launceston General Hospital - Redevelopment (2018, 2024)	87.3	3.0	9.7	12.5	12.0
Mersey Community Hospital Capital Upgrades (2018, 2021)	35.0	8.6	8.3	17.5	...
Department of Communities Tasmania					
Indoor Multi-sports Facility for Southern Tasmania (2018, 2021)	10.0	1.0	1.0	8.0	...
Affordable Housing Strategy - Stage 2 (2018, 2023) <i>(Please note, this funding includes both building/construction and social initiatives)</i>	125.0	25.0	25.0	25.0	25.0
Department of Justice					
New Northern Prison (2019, 2029)	270.0	...	5.0	10.0	30.0
O'Hara Pre-Release Facility - Additional Units (2018, 2020)	1.5	0.8	0.7	...	...
Risdon Prison Shared Facilities Upgrade (2021, 2022)	9.3	...	...	...	9.3
Department of Primary Industries, Parks, Water and Environment					
Cradle Mountain Visitor Experience (2017, 2020) <i>(Please note, this funding is for a number of projects)</i>	21.8	17.7	3.0	...	...
Tourism Infrastructure in Parks (2018, 2019) <i>(Please note, this funding is for a number of projects)</i>	8.0	4.0	...	...	...

Project (commenced, completed)	Approved Budget				
	Estimated Total Cost \$m ¹	2018-19 \$m	2019-20 \$m	2020-21 \$m	2021-22 \$m
Cradle Mountain Experience (2019, 2023) <i>(Please note, this funding is for a number of projects including building/construction works, car-parking facilities and the development of an all-weather cable way)</i>	65.0	0.3	10.0	34.0	20.7
Implementing the Bee Industry Futures Report (2019, 2019) <i>(Please note, this funding is for a number of infrastructure upgrades to improve resource access)</i>	0.5	0.5	...	...	...
Move 100 DPIPWE Staff to Northern Tasmania (Capital Works and Fitout of Mount Pleasant and Stony Rise Offices) (2019, 2020)	0.6	0.2	0.4	...	...
Improved Statewide Visitor Infrastructure (2019, 2022) <i>(Please note, this funding is for a number of projects)</i>	16.0	4.0	4.0	4.0	4.0
Department of Treasury and Finance					
Parliament Square - Podium Office Fitout Works (2019, 2020)	1.5	...	1.5	...	...
Henty House Refurbishments - Stage 2 (2019, 2020)	1.0	...	1.0	...	...
TasTAFE					
Agricultural Centre of Excellence (2019, 2020)	5.0	...	5.0	...	...
Drysdale Centre of Excellence (2017, 2019)	2.7	1.9
Trades and Water Centre of Excellence (2019, 2020)	7.0	...	7.0

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